

FINANCIAL ASSISTANCE APPLICATION

DATE: 5/10/02

TO: Mark Flachsbart MAIL CODE: WTR-5
CERTIFIED PROJECT OFFICER YES ☒ NO ☐ **
CC: _____ (Supervisor)

FROM: Alba Espitia, Grants Specialist
Grants Management Office, PMD-7

APPLICANT AZ Department of Environmental Quality CHECK ADDRESS ☐

GRANT I.D.# CP-97919801-0 PROGRAM NPDES-TMDL II 104(b)(3)

☐ Attached is an application from the above-mentioned applicant. Please prepare a Decision Memo, route it through your immediate supervisor, through Quality Assurance Program, and to the Grants Management Office (GMO). In addition, attach a copy of the Commitment Notice or copy of the request to the Division's Administrative Contact
NOTE: Please go to the "Region 9 Grants Online" database (Apps1) to access the most current WordPerfect version of the fill-in-the-blank Decision Memo. The IRM Help Line (7-8023) is available to assist should you have difficulty accessing the database.

☒ Attached is an application from the above-mentioned applicant. Using IGMS, please prepare a Funding Recommendation (FR) and electronically route it through the Quality Assurance Program (and others, as applicable), and your immediate supervisor. Once you have the final FR & final commitment notice (CN), notify the Grant Specialist listed above, Grants Management Office (GMO). For IGMS questions, call Alba Espitia, 2-3667 or Renee Chan, 2-3675.

NOTE: Please go to the "Region 9 Grants Online" database (Apps1) to access supplemental information for the FR. When you've completed the "Supplement to FR", either cut & paste OR attach the file to the FR "attachment" field (above Project Funding table). The IRM Help Line (7-8023) is available to assist should you have difficulty accessing the database.

The Project Officer Decision Memo should address the issues mentioned below, as applicable:

- Approval of Work Plan/Program Objectives and specific amount of Federal funding;
- Reflect appropriate Statutory Authority, Delegation of Authority, and Acquisition vs Assistance.
- Itemized Equipment Approval and Amount(s).
(If AIR recipient, specific identification of AMD approved nonrecurrent expenditures);
- Quality Assurance (QA) Plan approval date or a statement that a QA plan is unnecessary (all decision memos need to be signed by QAP, PMD-3, unless exempted from sign-off refer to 3/17/00 QA memo);
- Narrative of specific programmatic special conditions to be placed in cooperative agreement;
- Other issues specific to this program and/or award.

For continuing programs, formal written notice of application status from EPA to the recipient is expected within 45 days of application and a final decision is required by regulation within 60 days.

** BASED ON NATIONAL POLICY, GRANT PROJECT OFFICERS MUST BE CERTIFIED. OUR RECORDS SHOW THAT YOU ARE NOT A CERTIFIED PROJECT OFFICER. PLEASE SUBMIT YOUR DECISION MEMO AND COMMITMENT NOTICE FROM A CERTIFIED PROJECT OFFICER.

Revised 11/16/01
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APPLICATION FOR FEDERAL ASSISTANCE

1. TYPE OF SUBMISSION Application Preapplication <input type="checkbox"/> Construction <input type="checkbox"/> Construction <input checked="" type="checkbox"/> Non Construction <input type="checkbox"/> Non Construction		2. DATE SUBMITTED Applicant Identifier 3. DATE RECEIVED BY STATE State Application Identifier 4. DATE RECEIVED BY FEDERAL AGENCY Federal Identifier															
5. APPLICANT INFORMATION																	
Legal Name Arizona Department of Environmental Quality		Organizational Unit Water Quality Division															
Address (give City, county, state and zip code) 3033 North Central Ave Phoenix, AZ 85012 Maricopa County		Name and telephone number of person to be contacted on matters involving this application (give area code) Karen L. Smith (602) 207-2306															
6. EMPLOYER IDENTIFICATION NUMBER (EIN) 86-6004791		7. TYPE OF APPLICANT (enter appropriate letter in box) A A. State H. Independent School District B. County I. St Cont. Institute of Higher Learning C. Municipal J. Private Industry D. Township K. Indian Tribes E. Interstate L. Individual F. Intermunicipal M. Profit Organization G. Special District N. Other (Specify) _____															
8. TYPE OF APPLICATION: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> If revision, enter appropriate letter(s) in Box(es) A. Increase Award B. Decrease Award <input type="checkbox"/> <input type="checkbox"/> C. Increase Duration D. Decrease Duration Other (Specify) _____		9. NAME OF FEDERAL AGENCY: Melinda Taplin, Chief Grants Administration Section, PMD-7 U.S.EPA, Region IX 75 Hawthorne Street San Francisco, CA 94105															
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER 6 6 - 4 6 3 TITLE: 104(B)(3) Arizona TMDL II Grant																	
11. DESCRIPTIVE TITLE OF APPLICANTS PROJECT 12. AREAS AFFECTED BY PROJECT (cities, counties, states, etc.) Statewide																	
13. PROPOSED PROJECT <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <th style="width:50%;">START DATE</th> <th style="width:50%;">ENDING DATE</th> </tr> <tr> <td style="text-align: center;">07/01/02</td> <td style="text-align: center;">06/30/04</td> </tr> </table>		START DATE	ENDING DATE	07/01/02	06/30/04	14. CONGRESSIONAL DISTRICTS OF: <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <th style="width:50%;">a. Applicant</th> <th style="width:50%;">b. Project</th> </tr> <tr> <td style="text-align: center;">02</td> <td style="text-align: center;">01,02,03,04,05,06</td> </tr> </table>		a. Applicant	b. Project	02	01,02,03,04,05,06						
START DATE	ENDING DATE																
07/01/02	06/30/04																
a. Applicant	b. Project																
02	01,02,03,04,05,06																
15. ESTIMATED FUNDING: <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <th style="width:70%;">a. Federal</th> <th style="width:30%;">\$130,000 .00</th> </tr> <tr> <td>b. Applicant</td> <td style="text-align: right;">.00</td> </tr> <tr> <td>c. State</td> <td style="text-align: right;">.00</td> </tr> <tr> <td>d. Local</td> <td style="text-align: right;">.00</td> </tr> <tr> <td>e. Other</td> <td style="text-align: right;">.00</td> </tr> <tr> <td>f. Program Income</td> <td style="text-align: right;">.00</td> </tr> <tr> <td>g. TOTAL</td> <td style="text-align: right;">\$130,000 .00</td> </tr> </table>		a. Federal	\$130,000 .00	b. Applicant	.00	c. State	.00	d. Local	.00	e. Other	.00	f. Program Income	.00	g. TOTAL	\$130,000 .00	16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS? A. YES THIS PREAPPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON: DATE _____ B. NO <input checked="" type="checkbox"/> PROGRAM IS NOT COVERED BY E.Q. 12372 OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW	
a. Federal	\$130,000 .00																
b. Applicant	.00																
c. State	.00																
d. Local	.00																
e. Other	.00																
f. Program Income	.00																
g. TOTAL	\$130,000 .00																
		17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT? <input type="checkbox"/> YES If "Yes" attach an explanation. <input checked="" type="checkbox"/> NO															
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.																	
a. Typed name of authorized Representative Jacqueline E. Schafer		b. Title Director															
d. Signature of Authorized Representative 		c. Telephone number (602) 207-2203 e. Date Signed 4/28/02															

RECEIVED

MAY - 8 2002

GMO, PMD-7

BUDGET INFORMATION - Non Construction Programs

SECTION A - BUDGET SUMMARY

Grant Program Function Or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New Or Revised Budget			
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)		Total (g)
1. FY 2003				\$130,000			\$130,000
2.							
3.							
4.							
5. TOTALS				\$130,000			\$130,000

SECTION B - BUDGET CATAGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY					
	FY 2003					Total
	(1)	(2)	(3)	(4)	(5)	(6)
a. Personnel						
b. Fringe Benefits						
c. Travel						
d. Equipment						
e. Supplies						
f. Contractual	\$130,000					\$130,000
g. Construction						
h. Other						
i. i. Total Direct Charges (sum of 6a-6h)	\$130,000					\$130,000
j. j. Indirect Charges						
k. k. TOTALS (sum of 6i and 6j)	\$130,000					\$130,000
7. Program Income						

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Standard Form 424A (4-88)
Prescribed by OMB Circular A-102

SECTION C - NON FEDERAL RESOURCES						
(a) Grant Program	(b) Applicant		(c) State	(d) Other Sources	(e) TOTALS	
8. State Match						
9.						
10.						
11.						
12. TOTALS (sum of lines 8 and 11)						
SECTION D - FORECASTED CASH NEEDS						
	FY 2003 Available	1st Quarter		2nd Quarter	3rd Quarter	4th Quarter
13. Federal	130,000	52,000		26,000	26,000	26,000
14. Non Federal						
15. Total (sum of lines 14 and 24)	130,000	52,000		26,000	26,000	26,000
SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT						
(a) Grant Program	(b) First	PAST FUNDING PERIODS (Years)				
		(c) Second	(d) Third	(e) Fourth		
16.						
17.						
18.						
19.						
20. TOTALS (sum of lines 16-19)						
SECTION F - OTHER BUDGET INFORMATION						
(ATTACH ADDITIONAL SHEETS IF NECESSARY)						
21. Direct Charges: See detailed budget justification pages. (attached)			22. Indirect Charges: 49.94% of Personnel and Fringe.			
23. Remarks:						

FY 03 104(B)(3) Arizona TMDL II

Budget Period: 07/01/02-06/30/04

Budget Justification

	FY 2003 Budget				Total
Personnel Costs					
Fringe Benefits Fringe Benefits are computed at 24% for the Department of Environmental Quality					
Travel					
Out-of-State See separate out of state travel list.					
In-State Instate travel cost based on State authorized mileage and perdiem rate.					
Equipment See separate equipment list.					
Other Operating Funds will be used to pay for non-capitalized equipment, training, maintenance and supplies during the grant period.					
Contractual See separate contractual list.	\$130,000				\$130,000
Indirect The indirect cost rate for the Department of Environmental Quality is based on a fixed rate of 49.94%.					
TOTAL	\$130,000				\$130,000

FY 03 104(B)(3) Arizona TMDL II

Budget Period: 07/01/02-06/30/04

<u>SECTION</u>	<u>CONTRACTS</u>	<u>COST</u>
Hydologic S & A	TMDL	\$130,000
		<u>\$130,000</u>

104(B)(3) Arizona TMDL II
Estimated Yearly Expenditures
For Project Period of 7/01/02 through 6/30/04

FY 2003	\$65,000.00
FY 2004	<u>\$65,000.00</u>
TOTAL	<u><u>\$130,000.00</u></u>

For ADEQ Budget Office Use Only

FY 2003 WORKPLAN

Goal # 1: Clean & Safe Water		Program #4610: WQ Assessment GW/SW	
Objective #8 : By 2005, complete a baseline assessment and data management systems, complete characterization (using 305(b) criteria), defined scope/schedule for TMDL's, complete inventory of NPS activities - for 30% of watersheds. (Tie the 30% to Unified Watershed Assessments).			
TASK/ GRANT	OUTPUT DESCRIPTION	EVALUATION, DATE OR QUANTITY T=TARGET A=ACTUAL	RESPONSIBLE SECTION/ STAFF
1.8.10	<p>TASK: TMDL Analyses</p> <p>Oversee Agency Total Maximum Daily Load (TMDL) efforts and conduct TMDL's and related analyses.</p> <p>DELIVERABLES:</p> <p>1. Conduct elements of TMDL analyses for the following impaired waterbodies. Final report submittal dates to EPA are tentative based on estimated ARS 49-231 processing times</p> <p>a. Collect historic data.</p> <p>1) Boulder Creek - headwaters to Wilder Creek (flouride)</p> <p>2) Little Colorado River - Porter Tank to McDonalds Wash (copper, silver)</p> <p>3) Pinto Creek - headwaters to Roosevelt Lake (copper)</p> <p>4) Queen Creek - headwaters to Superior Mine WWTP (copper)</p> <p>b. Prepare sample and analysis plan.</p> <p>1. Boulder Creek - headwaters to Wilder Creek (flouride)</p> <p>2. Little Colorado River - Porter Tank to McDonalds Wash (copper, silver)</p> <p>3. Pinto Creek - headwaters to Roosevelt lake (copper)</p> <p>4. Queen Creek - headwaters to Superior Mine WWTP (copper)</p> <p>c. Perform water quality sampling.*</p> <p>1) Boulder Creek - headwaters to Wilder Creek (flouride)</p> <p>2) Little Colorado River - Porter Tank to McDonalds Wash (copper, silver)</p> <p>3) Pinto Creek - headwaters to Roosevelt Lake (copper)</p> <p>4) Queen Creek - headwaters to Superior Mine WWTP (copper)</p>	<p>1) T = 6/03</p> <p>2) T = 6/03</p> <p>3) T = 6/03</p> <p>4) T = 6/03</p> <p>1) T = 10/02</p> <p>2) T = 3/03</p> <p>3) T = 9/02</p> <p>4) T = 12/02</p> <p>1) T = 6/03</p> <p>2) T = 6/03</p> <p>4) T = 6/03</p>	Hydrology

* Contracts to be funded by AzTMDLI & AzTMDLII to support TMDL workplan.

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TASK/ GRANT	OUTPUT DESCRIPTION	EVALUATION, DATE OR QUANTITY T=TARGET A=ACTUAL	RESPONSIBLE SECTION/ STAFF
1.8.10	TASK: TMDL Analyses (Cont'd) DELIVERABLES: d. Determine sufficiency of data for a TMDL calculation or delist proposal. 1) French Gulch - headwaters to Hassayampa (cadmium, copper, manganese, pH, Zinc) e. Calculate TMDL 1) French Gulch - headwaters to Hassayampa (cadmium, copper, manganese, pH, zinc) f. Draft TMDL or delist report. 1) French Gulch - headwaters to Hassayampa (cadmium, copper, manganese, pH, zinc) g. Begin public participation process. 1. French Gulch - headwaters to Hassayampa (cadmium, copper, manganese, pH, zinc) 2. Hold teleconferences with EPA Region IX TMDL staff. 3. Coordinate TMDL investigations with the National Forest Service and Bureau of Land Management to identify where scheduled stream remediation activities such as abandoned mine site mitigation and stream habitat restoration plans can be tied to a completed TMDL. 4. Continue TMDL training.	 1) T = 10/02* T = 3/03* T = 5/03* T = 5/03* T = Monthly T = Ongoing T = Ongoing	 Hydrology Hydrology Hydrology

* Date dependant on adequacy of storm sampling.

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TASK/ GRANT	OUTPUT DESCRIPTION	EVALUATION, DATE OR QUANTITY T=TARGET A=ACTUAL	RESPONSIBLE SECTION/ STAFF
1.8.10	<p>TASK: TMDL Analyses (Cont'd)</p> <p>DELIVERABLES:</p> <p>5. Continue work on carried-over TMDL analyses. Applicable work elements A-H will be listed next to each of these investigations. The listed target date corresponds to the furthest level of completion.</p> <p>A. Collect historic data.</p> <p>B. Prepare sample and analysis plan.</p> <p>C. Perform water quality sampling.</p> <p>D. Determine sufficiency of data for a TMDL calculation or delist proposal.</p> <p>E. Calculate TMDL.</p> <p>F. Draft TMDL or delist report.</p> <p>G. Execute public participation process.</p> <p>H. Submit final TMDL or delist report to EPA.</p> <p>1. Beaver Creek - Dry Beaver to Verde River (dissolved oxygen, turbidity) C, D</p> <p>2. Beaver Creek - headwaters to Black River (phosphorous, turbidity) C</p> <p>3. Boulder Creek - Wilder Creek to Burro Creek (arsenic, beryllium, copper, lead, manganese, zinc) G, H</p> <p>4. Christopher Creek - headwaters to Tonto Creek (nitrogen) C, D, E, F</p> <p>5. Lakeside Lake (pH, dissolved oxygen, narrative nutrients, ammonia) F, G, H</p> <p>6. Tonto Creek - headwaters to Haigler Creek (nitrogen, phosphorous, E. coli) C, D, E, F</p> <p>7. Turkey Creek - headwaters to Poland Creek (arsenic, cadmium, copper, cyanide, pH, zinc) C, D, E, F, G</p> <p>8. Verde River - headwaters to Horseshoe Reservoir (nitrogen, phosphorous) D, E, F, G, H</p>	<p>T = 12/02 (D)</p> <p>T = 6/03(C)</p> <p>T = 9/02(H)</p> <p>T = 2/03(F)</p> <p>T = 12/02(H)</p> <p>T = 2/03(F)</p> <p>T = 6/03*(G)</p> <p>T = 2/03(H)</p>	Hydrology

* Date dependant on adequacy of storm sampling.

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Goal # 1: Clean & Safe Water
Program #4610: WQ Assessment GW/SW

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TASK/ GRANT	OUTPUT DESCRIPTION	EVALUATION, DATE OR QUANTITY T=TARGET A=ACTUAL	RESPONSIBLE SECTION/ STAFF
1.8.10	TASK: TMDL Analyses (Cont'd) DELIVERABLES: 9. West Fork Black River - headwaters to Black River East Fork (turbidity) C, D 10. Wet Beaver - Long Canyon to Rarick (turbidity) C 6. Develop a SSS for Mule Gulch headwaters to below Bisbee WWTP (copper, pH, zinc). 7. Continue involvement in the Gila pesticide investigation focusing on the following listed water bodies: i. Buckeye Canal ii. Gila River - Salt River to Agua Fria iii. Gila River - Agua Fria to Waterman Wash iv. Gila River - Waterman Wash to Hassayampa v. Gila River - Hassayampa to Gillespie Dam vi. Gila River - Gillespie Dam to Centennial Wash vii. Gila River - Centennial Wash to Rainbow Wash viii. Gila River - Rainbow Wash to Sand Tank ix. Gila River - Sand Tank to Painted Rock x. Hassayampa River - Buckeye Canal to Gila River xi. Salt River - 23 rd WWTP to Gila River xii. Painted Rock Reservoir - on Gila River xiii. Painted Rock Borrow Pit Lake a. Attend meetings. b. Collect historic information. c. Establish work plan. 8. Include interstate TMDL analysis coordination.	T = 6/03(C) T = 12/02 (D) T = 6/03 T = Ongoing T = Ongoing T = 4/03 T = As needed	Hydrology Hydrology Hydrology Hydrology Hydrology

FY 2003 WORKPLAN

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Program #4610: WQ Assessment GW/SW

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TASK/ GRANT	OUTPUT DESCRIPTION	EVALUATION, DATE OR QUANTITY T=TARGET A=ACTUAL	RESPONSIBLE SECTION/ STAFF
1.8.10	TASK: TMDL Analyses (Cont'd)		
	DELIVERABLES:		
PPG	9. Commence Targeted Team Activities.		Hydrology SRO
	a. Develop boiler plate SAPs to be used for quickly planned sampling trips.	T = 7/02	
	b. Develop site specific SAPs as needed.	T = As-needed	
	c. Establish a priority ranking system to evaluate waters on the planning list.	T = 7/02	
	d. Assist TMDL project staff with monsoon sampling as needed and as time permits.	T = As needed	
	e. Commence targeted monitoring.	T = 7/02	
	f. Commence effectiveness/verification monitoring:	T = 6/03	
	i. Nutrioso Creek - headwaters to Picnic Creek;		
	ii. Nutrioso Creek - Picnic Creek to Little Colorado River;		
	iii. Oak Creek - Slide Rock State Park		
	g. Conduct pre-TMDL sampling at:	T = 6/03	
	i. Queen Creek - headwaters to Superior Mine WWTP;		
	ii. Boulder Creek - headwaters to Wilder Creek;		
	iii. Beaver Creek - Dry Beaver to Verde River;*		
	iv. Wet Beaver - Long Canyon to Rarick		

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Goal # 1: Clean & Safe Water
Program #4610: WQ Assessment GW/SW

Objective #8 : By 2005, complete a baseline assessment and data management systems, complete characterization (using 305(b) criteria), defined scope/schedule for TMDL's, complete inventory of NPS activities - for 30% of watersheds. (Tie the 30% to Unified Watershed Assessments).

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1.8.10	TASK: TMDL Analyses (Cont'd) DELIVERABLES:		

* This segment may require intense monitoring using equipment that will be available 9/03.

Note: Partial freeze of state-funded FTEs is in effect.

FTE FUNDING SOURCE	MONTHS	AMOUNT
GF	9.00	20,926
WQARF 319(h) NPS Impl. IV	6.00	16,724
PPG	13.50	38,820
PPG (SRO)	8.00	27,764
ST 319(h) NPS Impl. III	16.50	58,493
WQARF PPG	2.00	5,575
319(h) NPS Impl. III	43.50	147,474
319(h) NPS Impl. IV	12.50	36,068
Total	111.00	351,844



GOVERNOR
Jane Dee Hull

ARIZONA DEPARTMENT OF ENVIRONMENTAL QUALITY

• 3033 North Central Avenue • Phoenix, Arizona 85012-2809 •
• (602) 207-2300 • www.adeq.state.az.us •



DIRECTOR
Jacqueline E. Schafer

April 28, 2002

Ms. Melinda Taplin, Chief
Grants Administration Section, PMD-7
U.S. EPA, Region 9
75 Hawthorne Street
San Francisco, CA 94105

Re: 104(b)(3) Arizona TMDL II Grant Application

Dear Ms. Taplin:

Enclosed for your consideration is the Arizona Department of Environmental Quality's grant application for the above referenced program. This application requests federal monies of \$130,000 and a budget and project period from July 1, 2002 to June 30, 2004.

A budget justification which includes budgeted categories is enclosed for your information and review.

If your staff has any questions, please contact Karen Smith for programmatic information at (602) 207-2306 or Paul Stout for budgetary information at (602) 207-4406.

Sincerely,

Jacqueline E. Schafer
Director

Enclosure